INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**8.088**	**2.330.396.530,31**	**8,28%**	**-10.142.834.797,83**	**-36,04%**	**28.142.467.641,00**	**-7.812.438.267,52**	**-27,76%**	**20.330.029.373,48**	**72,24%**
01	**Total**		**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	911N	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
		01001	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**		**12**	**102.271,75**	**1,12%**	**-102.271,75**	**-1,12%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	**Total**	**12**	**102.271,75**	**1,12%**	**-102.271,75**	**-1,12%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
		02001	12	102.271,75	1,12%	-102.271,75	-1,12%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**		**21**	**124.370,03**	**7,81%**	**-119.761,78**	**-7,52%**	**1.592.548,00**	**4.608,25**	**0,29%**	**1.597.156,25**	**100,29%**
	912M	**Total**	**21**	**124.370,03**	**7,81%**	**-119.761,78**	**-7,52%**	**1.592.548,00**	**4.608,25**	**0,29%**	**1.597.156,25**	**100,29%**
		03001	21	124.370,03	7,81%	-119.761,78	-7,52%	1.592.548,00	4.608,25	0,29%	1.597.156,25	100,29%
04	**Total**		**424**	**68.872.566,35**	**21,74%**	**-62.784.644,56**	**-19,82%**	**316.773.028,00**	**6.087.921,79**	**1,92%**	**322.860.949,79**	**101,92%**
	331M	**Total**	**57**	**1.980.538,02**	**7,59%**	**-1.200.777,57**	**-4,60%**	**26.091.350,00**	**779.760,45**	**2,99%**	**26.871.110,45**	**102,99%**
		04001	57	1.980.538,02	7,59%	-1.200.777,57	-4,60%	26.091.350,00	779.760,45	2,99%	26.871.110,45	102,99%
	332A	**Total**	**41**	**403.629,55**	**5,70%**	**-396.557,82**	**-5,60%**	**7.081.255,00**	**7.071,73**	**0,10%**	**7.088.326,73**	**100,10%**
		04011	41	403.629,55	5,70%	-396.557,82	-5,60%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
	332B	**Total**	**51**	**1.199.508,80**	**3,03%**	**-1.534.761,64**	**-3,87%**	**39.637.819,00**	**-335.252,84**	**-0,85%**	**39.302.566,16**	**99,15%**
		04011	51	1.199.508,80	3,03%	-1.534.761,64	-3,87%	39.637.819,00	-335.252,84	-0,85%	39.302.566,16	99,15%
	333A	**Total**	**66**	**852.813,87**	**5,07%**	**-319.397,78**	**-1,90%**	**16.834.148,00**	**533.416,09**	**3,17%**	**17.367.564,09**	**103,17%**
		04010	39	652.358,50	5,39%	-195.071,66	-1,61%	12.107.016,00	457.286,84	3,78%	12.564.302,84	103,78%
		04013	27	200.455,37	4,24%	-124.326,12	-2,63%	4.727.132,00	76.129,25	1,61%	4.803.261,25	101,61%
	334A	**Total**	**44**	**4.699.263,91**	**7,55%**	**-817.837,49**	**-1,31%**	**62.227.327,00**	**3.881.426,42**	**6,24%**	**66.108.753,42**	**106,24%**
		04010	44	4.699.263,91	7,55%	-817.837,49	-1,31%	62.227.327,00	3.881.426,42	6,24%	66.108.753,42	106,24%
	336A	**Total**	**62**	**8.075.628,56**	**14,75%**	**-7.144.737,29**	**-13,05%**	**54.758.258,00**	**930.891,27**	**1,70%**	**55.689.149,27**	**101,70%**
		04014	62	8.075.628,56	14,75%	-7.144.737,29	-13,05%	54.758.258,00	930.891,27	1,70%	55.689.149,27	101,70%
	337C	**Total**	**48**	**1.659.070,99**	**11,37%**	**-1.592.700,69**	**-10,91%**	**14.597.896,00**	**66.370,30**	**0,45%**	**14.664.266,30**	**100,45%**
		04011	48	1.659.070,99	11,37%	-1.592.700,69	-10,91%	14.597.896,00	66.370,30	0,45%	14.664.266,30	100,45%
	432A	**Total**	**55**	**50.002.112,65**	**52,33%**	**-49.777.874,28**	**-52,10%**	**95.544.975,00**	**224.238,37**	**0,23%**	**95.769.213,37**	**100,23%**
		04012	55	50.002.112,65	52,33%	-49.777.874,28	-52,10%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
07	**Total**		**169**	**121.008.661,34**	**24,81%**	**-47.428.384,09**	**-9,72%**	**487.758.164,00**	**73.580.277,25**	**15,09%**	**561.338.441,25**	**115,09%**
	928M	**Total**	**37**	**19.556.703,99**	**46,55%**	**-18.423.381,11**	**-43,85%**	**42.013.089,00**	**1.133.322,88**	**2,70%**	**43.146.411,88**	**102,70%**
		07012	37	19.556.703,99	46,55%	-18.423.381,11	-43,85%	42.013.089,00	1.133.322,88	2,70%	43.146.411,88	102,70%
	942M	**Total**	**67**	**62.543.454,59**	**24,88%**	**-1.398.710,01**	**-0,56%**	**251.345.065,00**	**61.144.744,58**	**24,33%**	**312.489.809,58**	**124,33%**
		07001	67	62.543.454,59	24,88%	-1.398.710,01	-0,56%	251.345.065,00	61.144.744,58	24,33%	312.489.809,58	124,33%
	942N	**Total**	**31**	**28.802.482,86**	**16,82%**	**-18.545.086,71**	**-10,83%**	**171.287.940,00**	**10.257.396,15**	**5,99%**	**181.545.336,15**	**105,99%**
		07011	31	28.802.482,86	16,82%	-18.545.086,71	-10,83%	171.287.940,00	10.257.396,15	5,99%	181.545.336,15	105,99%
	942O	**Total**	**34**	**10.106.019,90**	**43,73%**	**-9.061.206,26**	**-39,21%**	**23.112.070,00**	**1.044.813,64**	**4,52%**	**24.156.883,64**	**104,52%**
		07010	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
11	**Total**		**762**	**127.878.787,78**	**13,37%**	**-52.074.518,05**	**-5,44%**	**956.445.058,00**	**75.804.269,73**	**7,93%**	**1.032.249.327,73**	**107,93%**
	112A	**Total**	**62**	**6.848.981,72**	**6,28%**	**-6.422.550,83**	**-5,89%**	**108.996.689,00**	**426.430,89**	**0,39%**	**109.423.119,89**	**100,39%**
		11023	62	6.848.981,72	6,28%	-6.422.550,83	-5,89%	108.996.689,00	426.430,89	0,39%	109.423.119,89	100,39%
	112B	**Total**	**37**	**2.562.685,50**	**3,39%**	**-3.962.373,88**	**-5,24%**	**75.682.237,00**	**-1.399.688,38**	**-1,85%**	**74.282.548,62**	**98,15%**
		11022	37	2.562.685,50	3,39%	-3.962.373,88	-5,24%	75.682.237,00	-1.399.688,38	-1,85%	74.282.548,62	98,15%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	112C	**Total**	**39**	**4.920.284,12**	**1,48%**	**-4.865.793,59**	**-1,46%**	**332.755.971,00**	**54.490,53**	**0,02%**	**332.810.461,53**	**100,02%**
		11022	39	4.920.284,12	1,48%	-4.865.793,59	-1,46%	332.755.971,00	54.490,53	0,02%	332.810.461,53	100,02%
	114A	**Total**	**78**	**2.088.675,22**	**5,12%**	**-597.198,89**	**-1,46%**	**40.783.201,00**	**1.491.476,33**	**3,66%**	**42.274.677,33**	**103,66%**
		11104	78	2.088.675,22	5,12%	-597.198,89	-1,46%	40.783.201,00	1.491.476,33	3,66%	42.274.677,33	103,66%
	131M	**Total**	**17**	**43.717,56**	**3,96%**	**-86.245,95**	**-7,82%**	**1.103.359,00**	**-42.528,39**	**-3,85%**	**1.060.830,61**	**96,15%**
		11010	17	43.717,56	3,96%	-86.245,95	-7,82%	1.103.359,00	-42.528,39	-3,85%	1.060.830,61	96,15%
	132A	**Total**	**59**	**52.222.270,79**	**55,20%**	**-3.066.232,60**	**-3,24%**	**94.601.506,00**	**49.156.038,19**	**51,96%**	**143.757.544,19**	**151,96%**
		11010	59	52.222.270,79	55,20%	-3.066.232,60	-3,24%	94.601.506,00	49.156.038,19	51,96%	143.757.544,19	151,96%
	134A	**Total**	**130**	**32.923.167,31**	**16,75%**	**-21.410.355,59**	**-10,89%**	**196.526.377,00**	**11.512.811,72**	**5,86%**	**208.039.188,72**	**105,86%**
		11011	130	32.923.167,31	16,75%	-21.410.355,59	-10,89%	196.526.377,00	11.512.811,72	5,86%	208.039.188,72	105,86%
	134M	**Total**	**48**	**4.055.529,74**	**21,62%**	**-532.712,46**	**-2,84%**	**18.759.807,00**	**3.522.817,28**	**18,78%**	**22.282.624,28**	**118,78%**
		11120	48	4.055.529,74	21,62%	-532.712,46	-2,84%	18.759.807,00	3.522.817,28	18,78%	22.282.624,28	118,78%
	334D	**Total**	**34**	**3.307.862,27**	**110,16%**	**-807.973,51**	**-26,91%**	**3.002.759,00**	**2.499.888,76**	**83,25%**	**5.502.647,76**	**183,25%**
		11019	34	3.307.862,27	110,16%	-807.973,51	-26,91%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	921Q	**Total**	**18**	**418.069,00**	**8,66%**	**-168.075,90**	**-3,48%**	**4.827.599,00**	**249.993,10**	**5,18%**	**5.077.592,10**	**105,18%**
		11016	18	418.069,00	8,66%	-168.075,90	-3,48%	4.827.599,00	249.993,10	5,18%	5.077.592,10	105,18%
	921R	**Total**	**20**	**1.459.523,97**	**19,05%**	**-176.922,76**	**-2,31%**	**7.660.535,00**	**1.282.601,21**	**16,74%**	**8.943.136,21**	**116,74%**
		11205	20	1.459.523,97	19,05%	-176.922,76	-2,31%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
	921S	**Total**	**28**	**505.417,19**	**5,55%**	**-817.990,38**	**-8,99%**	**9.102.849,00**	**-312.573,19**	**-3,43%**	**8.790.275,81**	**96,57%**
		11014	28	505.417,19	5,55%	-817.990,38	-8,99%	9.102.849,00	-312.573,19	-3,43%	8.790.275,81	96,57%
	921T	**Total**	**22**	**5.604.755,43**	**66,60%**	**-423.006,95**	**-5,03%**	**8.415.628,00**	**5.181.748,48**	**61,57%**	**13.597.376,48**	**161,57%**
		11015	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
	921U	**Total**	**44**	**242.111,98**	**7,08%**	**-224.102,29**	**-6,55%**	**3.420.722,00**	**18.009,69**	**0,53%**	**3.438.731,69**	**100,53%**
		11018	44	242.111,98	7,08%	-224.102,29	-6,55%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	921X	**Total**	**10**	**4.655,74**	**0,34%**	**-44.013,60**	**-3,23%**	**1.364.582,00**	**-39.357,86**	**-2,88%**	**1.325.224,14**	**97,12%**
		11020	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	924M	**Total**	**80**	**10.621.243,45**	**22,77%**	**-7.772.354,32**	**-16,66%**	**46.651.676,00**	**2.848.889,13**	**6,11%**	**49.500.565,13**	**106,11%**
		11001	80	10.621.243,45	22,77%	-7.772.354,32	-16,66%	46.651.676,00	2.848.889,13	6,11%	49.500.565,13	106,11%
	932O	**Total**	**36**	**49.836,79**	**1,79%**	**-696.614,55**	**-24,97%**	**2.789.561,00**	**-646.777,76**	**-23,19%**	**2.142.783,24**	**76,81%**
		11010	36	49.836,79	1,79%	-696.614,55	-24,97%	2.789.561,00	-646.777,76	-23,19%	2.142.783,24	76,81%
12	**Total**		**453**	**46.407.518,50**	**15,56%**	**-17.688.680,88**	**-5,93%**	**298.190.527,00**	**28.718.837,62**	**9,63%**	**326.909.364,62**	**109,63%**
	241N	**Total**	**46**	**9.574.606,83**	**13,50%**	**-2.053.353,12**	**-2,90%**	**70.915.174,00**	**7.521.253,71**	**10,61%**	**78.436.427,71**	**110,61%**
		12027	46	9.574.606,83	13,50%	-2.053.353,12	-2,90%	70.915.174,00	7.521.253,71	10,61%	78.436.427,71	110,61%
	422B	**Total**	**22**	**916.798,91**	**13,97%**	**-404.585,54**	**-6,16%**	**6.564.033,00**	**512.213,37**	**7,80%**	**7.076.246,37**	**107,80%**
		12028	22	916.798,91	13,97%	-404.585,54	-6,16%	6.564.033,00	512.213,37	7,80%	7.076.246,37	107,80%
	431A	**Total**	**16**	**96.301,55**	**0,50%**	**-115.489,15**	**-0,60%**	**19.350.920,00**	**-19.187,60**	**-0,10%**	**19.331.732,40**	**99,90%**
		12013	16	96.301,55	0,50%	-115.489,15	-0,60%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
	433A	**Total**	**13**	**3.112.719,75**	**62,61%**	**-163.793,16**	**-3,29%**	**4.971.501,00**	**2.948.926,59**	**59,32%**	**7.920.427,59**	**159,32%**
		12026	13	3.112.719,75	62,61%	-163.793,16	-3,29%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
	463A	**Total**	**8**	**5.724.965,81**	**42,31%**	**-901.142,81**	**-6,66%**	**13.530.899,00**	**4.823.823,00**	**35,65%**	**18.354.722,00**	**135,65%**
		12028	8	5.724.965,81	42,31%	-901.142,81	-6,66%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
	492A	**Total**	**23**	**60.740,83**	**1,02%**	**-218.611,44**	**-3,65%**	**5.981.241,00**	**-157.870,61**	**-2,64%**	**5.823.370,39**	**97,36%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12013	23	60.740,83	1,02%	-218.611,44	-3,65%	5.981.241,00	-157.870,61	-2,64%	5.823.370,39	97,36%
	492B	**Total**	**17**	**265.924,00**	**13,98%**	**-58.826,00**	**-3,09%**	**1.901.525,00**	**207.098,00**	**10,89%**	**2.108.623,00**	**110,89%**
		12019	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	921M	**Total**	**26**	**252.880,73**	**3,22%**	**-508.893,95**	**-6,48%**	**7.853.658,00**	**-256.013,22**	**-3,26%**	**7.597.644,78**	**96,74%**
		12014	26	252.880,73	3,22%	-508.893,95	-6,48%	7.853.658,00	-256.013,22	-3,26%	7.597.644,78	96,74%
	921N	**Total**	**39**	**7.910.903,58**	**36,58%**	**-1.132.795,99**	**-5,24%**	**21.625.488,00**	**6.778.107,59**	**31,34%**	**28.403.595,59**	**131,34%**
		12024	39	7.910.903,58	36,58%	-1.132.795,99	-5,24%	21.625.488,00	6.778.107,59	31,34%	28.403.595,59	131,34%
	921V	**Total**	**7**	**423.185,86**	**22,36%**	**-88.910,90**	**-4,70%**	**1.892.491,00**	**334.274,96**	**17,66%**	**2.226.765,96**	**117,66%**
		12015	7	423.185,86	22,36%	-88.910,90	-4,70%	1.892.491,00	334.274,96	17,66%	2.226.765,96	117,66%
	923A	**Total**	**54**	**6.081.218,49**	**21,84%**	**-6.249.143,20**	**-22,44%**	**27.846.385,00**	**-167.924,71**	**-0,60%**	**27.678.460,29**	**99,40%**
		12025	54	6.081.218,49	21,84%	-6.249.143,20	-22,44%	27.846.385,00	-167.924,71	-0,60%	27.678.460,29	99,40%
	923C	**Total**	**14**	**105.649,04**	**3,62%**	**-105.288,90**	**-3,60%**	**2.921.861,00**	**360,14**	**0,01%**	**2.922.221,14**	**100,01%**
		12026	14	105.649,04	3,62%	-105.288,90	-3,60%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	923M	**Total**	**76**	**7.787.478,09**	**19,89%**	**-952.070,27**	**-2,43%**	**39.157.535,00**	**6.835.407,82**	**17,46%**	**45.992.942,82**	**117,46%**
		12001	76	7.787.478,09	19,89%	-952.070,27	-2,43%	39.157.535,00	6.835.407,82	17,46%	45.992.942,82	117,46%
	931M	**Total**	**19**	**167.000,44**	**3,18%**	**-212.950,68**	**-4,05%**	**5.256.175,00**	**-45.950,24**	**-0,87%**	**5.210.224,76**	**99,13%**
		12017	19	167.000,44	3,18%	-212.950,68	-4,05%	5.256.175,00	-45.950,24	-0,87%	5.210.224,76	99,13%
	931N	**Total**	**11**	**149.276,30**	**2,93%**	**-95.066,90**	**-1,86%**	**5.099.269,00**	**54.209,40**	**1,06%**	**5.153.478,40**	**101,06%**
		12015	11	149.276,30	2,93%	-95.066,90	-1,86%	5.099.269,00	54.209,40	1,06%	5.153.478,40	101,06%
	931P	**Total**	**32**	**2.158.629,27**	**8,25%**	**-2.434.754,99**	**-9,31%**	**26.165.189,00**	**-276.125,72**	**-1,06%**	**25.889.063,28**	**98,94%**
		12018	32	2.158.629,27	8,25%	-2.434.754,99	-9,31%	26.165.189,00	-276.125,72	-1,06%	25.889.063,28	98,94%
	932M	**Total**	**30**	**1.619.239,02**	**4,36%**	**-1.993.003,88**	**-5,36%**	**37.157.183,00**	**-373.764,86**	**-1,01%**	**36.783.418,14**	**98,99%**
		12016	30	1.619.239,02	4,36%	-1.993.003,88	-5,36%	37.157.183,00	-373.764,86	-1,01%	36.783.418,14	98,99%
14	**Total**		**219**	**342.851.307,70**	**16,85%**	**-94.931.589,60**	**-4,67%**	**2.034.858.974,00**	**247.919.718,10**	**12,18%**	**2.282.778.692,10**	**112,18%**
	451M	**Total**	**87**	**2.077.106,39**	**10,41%**	**-3.618.234,84**	**-18,13%**	**19.958.407,00**	**-1.541.128,45**	**-7,72%**	**18.417.278,55**	**92,28%**
		14001	87	2.077.106,39	10,41%	-3.618.234,84	-18,13%	19.958.407,00	-1.541.128,45	-7,72%	18.417.278,55	92,28%
	453A	**Total**	**42**	**35.122.856,43**	**15,90%**	**-27.211.023,29**	**-12,32%**	**220.888.838,00**	**7.911.833,14**	**3,58%**	**228.800.671,14**	**103,58%**
		14012	42	35.122.856,43	15,90%	-27.211.023,29	-12,32%	220.888.838,00	7.911.833,14	3,58%	228.800.671,14	103,58%
	453B	**Total**	**34**	**163.083.701,38**	**105,40%**	**-62.648.861,65**	**-40,49%**	**154.721.896,00**	**100.434.839,73**	**64,91%**	**255.156.735,73**	**164,91%**
		14013	34	163.083.701,38	105,40%	-62.648.861,65	-40,49%	154.721.896,00	100.434.839,73	64,91%	255.156.735,73	164,91%
	453M	**Total**	**24**	**31.426.256,71**	**141,59%**	**-143.271,09**	**-0,65%**	**22.195.413,00**	**31.282.985,62**	**140,94%**	**53.478.398,62**	**240,94%**
		14010	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	453N	**Total**	**32**	**111.141.386,79**	**6,87%**	**-1.310.198,73**	**-0,08%**	**1.617.094.420,00**	**109.831.188,06**	**6,79%**	**1.726.925.608,06**	**106,79%**
		14203	32	111.141.386,79	6,87%	-1.310.198,73	-0,08%	1.617.094.420,00	109.831.188,06	6,79%	1.726.925.608,06	106,79%
15	**Total**		**540**	**219.314.105,59**	**3,63%**	**-142.069.666,32**	**-2,35%**	**6.034.431.759,00**	**77.244.439,27**	**1,28%**	**6.111.676.198,27**	**101,28%**
	321M	**Total**	**162**	**3.158.741,53**	**2,54%**	**-43.995.293,26**	**-35,39%**	**124.325.606,00**	**-40.836.551,73**	**-32,85%**	**83.489.054,27**	**67,15%**
		15001	101	486.201,76	1,48%	-2.316.362,13	-7,04%	32.897.317,00	-1.830.160,37	-5,56%	31.067.156,63	94,44%
		15002	3	1.144,41	0,00%	-36.346.054,00	-71,27%	50.995.557,00	-36.344.909,59	-71,27%	14.650.647,41	28,73%
		15016	58	2.671.395,36	6,61%	-5.332.877,13	-13,19%	40.432.732,00	-2.661.481,77	-6,58%	37.771.250,23	93,42%
	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
		15017	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
	321P	**Total**	**47**	**64.334.154,88**	**29,83%**	**-4.802.121,99**	**-2,23%**	**215.650.019,00**	**59.532.032,89**	**27,61%**	**275.182.051,89**	**127,61%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15015	47	64.334.154,88	29,83%	-4.802.121,99	-2,23%	215.650.019,00	59.532.032,89	27,61%	275.182.051,89	127,61%
	322A	**Total**	**43**	**27.278.630,86**	**2,25%**	**-5.472.348,93**	**-0,45%**	**1.214.169.168,00**	**21.806.281,93**	**1,80%**	**1.235.975.449,93**	**101,80%**
		15010	37	2.960.356,75	2,59%	-5.469.895,62	-4,78%	114.340.307,00	-2.509.538,87	-2,19%	111.830.768,13	97,81%
		15016	6	24.318.274,11	2,21%	-2.453,31	0,00%	1.099.828.861,00	24.315.820,80	2,21%	1.124.144.681,80	102,21%
	322B	**Total**	**37**	**20.670.533,33**	**1,69%**	**-17.900.406,76**	**-1,47%**	**1.220.277.469,00**	**2.770.126,57**	**0,23%**	**1.223.047.595,57**	**100,23%**
		15011	26	1.444.991,65	1,36%	-17.900.406,76	-16,84%	106.313.733,00	-16.455.415,11	-15,48%	89.858.317,89	84,52%
		15016	11	19.225.541,68	1,73%	0,00	0,00%	1.113.963.736,00	19.225.541,68	1,73%	1.133.189.277,68	101,73%
	322C	**Total**	**21**	**18.248.492,58**	**1,73%**	**-8.050.712,91**	**-0,76%**	**1.055.390.804,00**	**10.197.779,67**	**0,97%**	**1.065.588.583,67**	**100,97%**
		15014	21	18.248.492,58	1,73%	-8.050.712,91	-0,76%	1.055.390.804,00	10.197.779,67	0,97%	1.065.588.583,67	100,97%
	322E	**Total**	**25**	**220.174,16**	**0,20%**	**-1.783.405,77**	**-1,65%**	**108.320.428,00**	**-1.563.231,61**	**-1,44%**	**106.757.196,39**	**98,56%**
		15011	25	220.174,16	1,72%	-1.783.405,77	-13,91%	12.822.023,00	-1.563.231,61	-12,19%	11.258.791,39	87,81%
		15016	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
	322F	**Total**	**10**	**3.859.218,34**	**9,30%**	**-2.839.955,00**	**-6,84%**	**41.492.293,00**	**1.019.263,34**	**2,46%**	**42.511.556,34**	**102,46%**
		15011	10	3.859.218,34	9,30%	-2.839.955,00	-6,84%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	322G	**Total**	**2**	**0,00**	**0,00%**	**-560.169,14**	**-0,49%**	**114.189.167,00**	**-560.169,14**	**-0,49%**	**113.628.997,86**	**99,51%**
		15016	2	0,00	0,00%	-560.169,14	-0,49%	114.189.167,00	-560.169,14	-0,49%	113.628.997,86	99,51%
	322O	**Total**	**51**	**6.568.569,48**	**10,43%**	**-487.680,81**	**-0,77%**	**62.996.995,00**	**6.080.888,67**	**9,65%**	**69.077.883,67**	**109,65%**
		15016	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
		15020	51	6.568.569,48	11,48%	-487.680,81	-0,85%	57.214.600,00	6.080.888,67	10,63%	63.295.488,67	110,63%
	322P	**Total**	**69**	**31.041.315,55**	**8,84%**	**-15.377.345,00**	**-4,38%**	**351.004.702,00**	**15.663.970,55**	**4,46%**	**366.668.672,55**	**104,46%**
		15016	69	31.041.315,55	8,84%	-15.377.345,00	-4,38%	351.004.702,00	15.663.970,55	4,46%	366.668.672,55	104,46%
	323M	**Total**	**30**	**21.733.878,98**	**1,61%**	**-691.673,77**	**-0,05%**	**1.352.495.970,00**	**21.042.205,21**	**1,56%**	**1.373.538.175,21**	**101,56%**
		15012	30	21.733.878,98	1,61%	-691.673,77	-0,05%	1.352.495.970,00	21.042.205,21	1,56%	1.373.538.175,21	101,56%
	324M	**Total**	**2**	**2.000.000,00**	**7,84%**	**-2.000.000,00**	**-7,84%**	**25.501.512,00**	**0,00**	**0,00%**	**25.501.512,00**	**100,00%**
		15015	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
	466A	**Total**	**41**	**20.200.395,90**	**13,64%**	**-38.108.552,98**	**-25,74%**	**148.051.302,00**	**-17.908.157,08**	**-12,10%**	**130.143.144,92**	**87,90%**
		15019	41	20.200.395,90	13,64%	-38.108.552,98	-25,74%	148.051.302,00	-17.908.157,08	-12,10%	130.143.144,92	87,90%
16	**Total**		**566**	**289.047.543,49**	**36,70%**	**-59.885.815,11**	**-7,60%**	**787.547.168,00**	**229.161.728,38**	**29,10%**	**1.016.708.896,38**	**129,10%**
	261A	**Total**	**70**	**168.283.943,30**	**53,05%**	**-22.637.735,84**	**-7,14%**	**317.196.694,00**	**145.646.207,46**	**45,92%**	**462.842.901,46**	**145,92%**
		16019	70	168.283.943,30	53,05%	-22.637.735,84	-7,14%	317.196.694,00	145.646.207,46	45,92%	462.842.901,46	145,92%
	261B	**Total**	**127**	**23.512.038,50**	**15,27%**	**-23.449.293,67**	**-15,23%**	**153.974.633,00**	**62.744,83**	**0,04%**	**154.037.377,83**	**100,04%**
		16202	127	23.512.038,50	15,27%	-23.449.293,67	-15,23%	153.974.633,00	62.744,83	0,04%	154.037.377,83	100,04%
	261O	**Total**	**35**	**861.764,38**	**12,10%**	**-238.000,00**	**-3,34%**	**7.120.717,00**	**623.764,38**	**8,76%**	**7.744.481,38**	**108,76%**
		16018	35	861.764,38	12,10%	-238.000,00	-3,34%	7.120.717,00	623.764,38	8,76%	7.744.481,38	108,76%
	261P	**Total**	**41**	**1.646.572,41**	**15,33%**	**-676.559,23**	**-6,30%**	**10.740.575,00**	**970.013,18**	**9,03%**	**11.710.588,18**	**109,03%**
		16012	41	1.646.572,41	15,33%	-676.559,23	-6,30%	10.740.575,00	970.013,18	9,03%	11.710.588,18	109,03%
	411A	**Total**	**48**	**3.333.123,00**	**5,39%**	**-2.959.417,56**	**-4,79%**	**61.847.204,00**	**373.705,44**	**0,60%**	**62.220.909,44**	**100,60%**
		16014	48	3.333.123,00	5,39%	-2.959.417,56	-4,79%	61.847.204,00	373.705,44	0,60%	62.220.909,44	100,60%
	456A	**Total**	**67**	**5.989.267,16**	**12,79%**	**-3.474.241,78**	**-7,42%**	**46.836.866,00**	**2.515.025,38**	**5,37%**	**49.351.891,38**	**105,37%**
		16010	67	5.989.267,16	12,79%	-3.474.241,78	-7,42%	46.836.866,00	2.515.025,38	5,37%	49.351.891,38	105,37%
	456B	**Total**	**34**	**79.180.667,90**	**250,81%**	**-877.020,79**	**-2,78%**	**31.569.482,00**	**78.303.647,11**	**248,04%**	**109.873.129,11**	**348,04%**
		16015	34	79.180.667,90	250,81%	-877.020,79	-2,78%	31.569.482,00	78.303.647,11	248,04%	109.873.129,11	348,04%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456M	**Total**	**48**	**2.241.224,61**	**7,48%**	**-640.068,45**	**-2,14%**	**29.974.000,00**	**1.601.156,16**	**5,34%**	**31.575.156,16**	**105,34%**
		16001	48	2.241.224,61	7,48%	-640.068,45	-2,14%	29.974.000,00	1.601.156,16	5,34%	31.575.156,16	105,34%
	456N	**Total**	**51**	**2.960.295,95**	**2,85%**	**-3.965.587,14**	**-3,82%**	**103.780.529,00**	**-1.005.291,19**	**-0,97%**	**102.775.237,81**	**99,03%**
		16017	51	2.960.295,95	2,85%	-3.965.587,14	-3,82%	103.780.529,00	-1.005.291,19	-0,97%	102.775.237,81	99,03%
	467A	**Total**	**45**	**1.038.646,28**	**4,24%**	**-967.890,65**	**-3,95%**	**24.506.468,00**	**70.755,63**	**0,29%**	**24.577.223,63**	**100,29%**
		16206	45	1.038.646,28	4,24%	-967.890,65	-3,95%	24.506.468,00	70.755,63	0,29%	24.577.223,63	100,29%
17	**Total**		**3.179**	**14.623.074,18**	**0,16%**	**-8.900.692.770,21**	**-97,54%**	**9.124.872.393,00**	**-8.886.069.696,03**	**-97,38%**	**238.802.696,97**	**2,62%**
	311M	**Total**	**59**	**5.631.329,53**	**18,90%**	**-1.623.934,01**	**-5,45%**	**29.802.277,00**	**4.007.395,52**	**13,45%**	**33.809.672,52**	**113,45%**
		17001	59	5.631.329,53	18,90%	-1.623.934,01	-5,45%	29.802.277,00	4.007.395,52	13,45%	33.809.672,52	113,45%
	311N	**Total**	**14**	**94.820,44**	**0,41%**	**-413.628,30**	**-1,78%**	**23.280.235,00**	**-318.807,86**	**-1,37%**	**22.961.427,14**	**98,63%**
		17011	14	94.820,44	0,41%	-413.628,30	-1,78%	23.280.235,00	-318.807,86	-1,37%	22.961.427,14	98,63%
	311O	**Total**	**11**	**93.230,45**	**1,90%**	**-89.195,46**	**-1,82%**	**4.902.486,00**	**4.034,99**	**0,08%**	**4.906.520,99**	**100,08%**
		17013	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	311P	**Total**	**84**	**0,00**	**0,00%**	**-108.828.381,00**	**-**	**108.828.381,00**	**-108.828.381,00**	**-**	**0,00**	**0,00%**
		171188100	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
	312A	**Total**	**2.567**	**0,00**	**0,00%**	**-6.134.854.780,00**	**-**	**6.134.854.780,00**	**-6.134.854.780,00**	**-**	**0,00**	**0,00%**
		171188100	76	0,00	0,00%	-1.661.911.677,00	-	1.661.911.677,00	-1.661.911.677,00	-	0,00	0,00%
		171188201	115	0,00	0,00%	-534.437.430,00	-	534.437.430,00	-534.437.430,00	-	0,00	0,00%
		171188202	110	0,00	0,00%	-563.442.914,00	-	563.442.914,00	-563.442.914,00	-	0,00	0,00%
		171188203	110	0,00	0,00%	-401.452.975,00	-	401.452.975,00	-401.452.975,00	-	0,00	0,00%
		171188204	107	0,00	0,00%	-384.178.750,00	-	384.178.750,00	-384.178.750,00	-	0,00	0,00%
		171188205	108	0,00	0,00%	-187.355.873,00	-	187.355.873,00	-187.355.873,00	-	0,00	0,00%
		171188206	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
		171188208	98	0,00	0,00%	-76.302.217,00	-	76.302.217,00	-76.302.217,00	-	0,00	0,00%
		171188209	94	0,00	0,00%	-45.599.855,00	-	45.599.855,00	-45.599.855,00	-	0,00	0,00%
		171188210	92	0,00	0,00%	-316.026.030,00	-	316.026.030,00	-316.026.030,00	-	0,00	0,00%
		171188212	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
		171188213	97	0,00	0,00%	-167.837.116,00	-	167.837.116,00	-167.837.116,00	-	0,00	0,00%
		171188214	102	0,00	0,00%	-134.509.836,00	-	134.509.836,00	-134.509.836,00	-	0,00	0,00%
		171188215	83	0,00	0,00%	-136.334.355,00	-	136.334.355,00	-136.334.355,00	-	0,00	0,00%
		171188216	102	0,00	0,00%	-172.201.913,00	-	172.201.913,00	-172.201.913,00	-	0,00	0,00%
		171188217	112	0,00	0,00%	-521.663.075,00	-	521.663.075,00	-521.663.075,00	-	0,00	0,00%
		171188219	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
		171188220	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
		171188221	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
		171188223	79	0,00	0,00%	-28.922.411,00	-	28.922.411,00	-28.922.411,00	-	0,00	0,00%
		171188224	87	0,00	0,00%	-22.402.599,00	-	22.402.599,00	-22.402.599,00	-	0,00	0,00%
		171188228	74	0,00	0,00%	-94.047.077,00	-	94.047.077,00	-94.047.077,00	-	0,00	0,00%
		171188229	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
		171188230	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
		171188231	73	0,00	0,00%	-82.287.839,00	-	82.287.839,00	-82.287.839,00	-	0,00	0,00%
		171188232	108	0,00	0,00%	-167.788.648,00	-	167.788.648,00	-167.788.648,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188233	79	0,00	0,00%	-137.220.843,00	-	137.220.843,00	-137.220.843,00	-	0,00	0,00%
		171188502	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
	312B	**Total**	**130**	**0,00**	**0,00%**	**-2.168.013.609,00**	**-**	**2.168.013.609,00**	**-2.168.013.609,00**	**-**	**0,00**	**0,00%**
		171188100	26	0,00	0,00%	-1.201.366.149,00	-	1.201.366.149,00	-1.201.366.149,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-966.647.460,00	-	966.647.460,00	-966.647.460,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.654.520,00**	**-**	**34.654.520,00**	**-34.654.520,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
	312D	**Total**	**44**	**4.689.852,84**	**21,06%**	**-2.596.841,89**	**-11,66%**	**22.270.926,00**	**2.093.010,95**	**9,40%**	**24.363.936,95**	**109,40%**
		17010	44	4.689.852,84	21,06%	-2.596.841,89	-11,66%	22.270.926,00	2.093.010,95	9,40%	24.363.936,95	109,40%
	312F	**Total**	**129**	**0,00**	**0,00%**	**-252.007.472,00**	**-**	**252.007.472,00**	**-252.007.472,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-29.299.667,00	-	29.299.667,00	-29.299.667,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-27.715.603,00	-	27.715.603,00	-27.715.603,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-24.333.808,00	-	24.333.808,00	-24.333.808,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-22.086.533,00	-	22.086.533,00	-22.086.533,00	-	0,00	0,00%
		171188205	4	0,00	0,00%	-13.961.660,00	-	13.961.660,00	-13.961.660,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.030.883,00	-	3.030.883,00	-3.030.883,00	-	0,00	0,00%
		171188209	5	0,00	0,00%	-1.187.561,00	-	1.187.561,00	-1.187.561,00	-	0,00	0,00%
		171188210	6	0,00	0,00%	-16.086.760,00	-	16.086.760,00	-16.086.760,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-9.847.644,00	-	9.847.644,00	-9.847.644,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-5.883.918,00	-	5.883.918,00	-5.883.918,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.037.268,00	-	8.037.268,00	-8.037.268,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-11.491.450,00	-	11.491.450,00	-11.491.450,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-26.465.559,00	-	26.465.559,00	-26.465.559,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.015.016,00	-	1.015.016,00	-1.015.016,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-755.566,00	-	755.566,00	-755.566,00	-	0,00	0,00%
		171188228	5	0,00	0,00%	-1.220.825,00	-	1.220.825,00	-1.220.825,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-958.214,00	-	958.214,00	-958.214,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-1.262.401,00	-	1.262.401,00	-1.262.401,00	-	0,00	0,00%
		171188233	5	0,00	0,00%	-1.763.931,00	-	1.763.931,00	-1.763.931,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-44.943.205,00	-	44.943.205,00	-44.943.205,00	-	0,00	0,00%
	313B	**Total**	**41**	**4.113.840,92**	**2,58%**	**-10.693.510,55**	**-6,71%**	**159.340.809,00**	**-6.579.669,63**	**-4,13%**	**152.761.139,37**	**95,87%**
		17012	41	4.113.840,92	2,58%	-10.693.510,55	-6,71%	159.340.809,00	-6.579.669,63	-4,13%	152.761.139,37	95,87%
	313C	**Total**	**99**	**0,00**	**0,00%**	**-186.916.898,00**	**-**	**186.916.898,00**	**-186.916.898,00**	**-**	**0,00**	**0,00%**
		171188100	5	0,00	0,00%	-5.166.635,00	-	5.166.635,00	-5.166.635,00	-	0,00	0,00%
		171188401	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
19	**Total**		**1.384**	**528.908.808,15**	**23,66%**	**-125.906.389,94**	**-5,63%**	**2.235.143.835,00**	**403.002.418,21**	**18,03%**	**2.638.146.253,21**	**118,03%**
	231A	**Total**	**4**	**1.848.400,36**	**2,05%**	**-103.206,83**	**-0,11%**	**90.178.438,00**	**1.745.193,53**	**1,94%**	**91.923.631,53**	**101,94%**
		19012	4	1.848.400,36	2,05%	-103.206,83	-0,11%	90.178.438,00	1.745.193,53	1,94%	91.923.631,53	101,94%
	231B	**Total**	**11**	**71.384,68**	**0,48%**	**-39.132,00**	**-0,26%**	**15.020.305,00**	**32.252,68**	**0,21%**	**15.052.557,68**	**100,21%**
		19102	11	71.384,68	0,48%	-39.132,00	-0,26%	15.020.305,00	32.252,68	0,21%	15.052.557,68	100,21%
	231C	**Total**	**29**	**1.005.560,52**	**5,33%**	**-880.367,37**	**-4,67%**	**18.868.734,00**	**125.193,15**	**0,66%**	**18.993.927,15**	**100,66%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19012	29	1.005.560,52	5,33%	-880.367,37	-4,67%	18.868.734,00	125.193,15	0,66%	18.993.927,15	100,66%
	231D	**Total**	**54**	**52.250.639,91**	**12,21%**	**-5.549.953,38**	**-1,30%**	**427.941.191,00**	**46.700.686,53**	**10,91%**	**474.641.877,53**	**110,91%**
		19011	54	52.250.639,91	12,21%	-5.549.953,38	-1,30%	427.941.191,00	46.700.686,53	10,91%	474.641.877,53	110,91%
	231E	**Total**	**3**	**160.256,00**	**5,18%**	**0,00**	**0,00%**	**3.092.147,00**	**160.256,00**	**5,18%**	**3.252.403,00**	**105,18%**
		19102	3	160.256,00	5,18%	0,00	0,00%	3.092.147,00	160.256,00	5,18%	3.252.403,00	105,18%
	231F	**Total**	**51**	**24.453.663,51**	**8,29%**	**-3.405.123,26**	**-1,15%**	**295.008.041,00**	**21.048.540,25**	**7,13%**	**316.056.581,25**	**107,13%**
		19012	51	24.453.663,51	8,29%	-3.405.123,26	-1,15%	295.008.041,00	21.048.540,25	7,13%	316.056.581,25	107,13%
	231G	**Total**	**26**	**48.358,74**	**0,08%**	**-1.746.266,64**	**-2,74%**	**63.831.323,00**	**-1.697.907,90**	**-2,66%**	**62.133.415,10**	**97,34%**
		19102	26	48.358,74	0,08%	-1.746.266,64	-2,74%	63.831.323,00	-1.697.907,90	-2,66%	62.133.415,10	97,34%
	231H	**Total**	**470**	**31.158.122,99**	**13,69%**	**-23.837.665,32**	**-10,47%**	**227.646.795,00**	**7.320.457,67**	**3,22%**	**234.967.252,67**	**103,22%**
		19102RM01	23	488.685,00	34,28%	-555.844,00	-39,00%	1.425.422,00	-67.159,00	-4,71%	1.358.263,00	95,29%
		19102RM02	17	411.076,00	18,20%	-1.027.825,00	-45,51%	2.258.448,00	-616.749,00	-27,31%	1.641.699,00	72,69%
		19102RM03	14	97.010,00	18,38%	-265.653,00	-50,34%	527.679,00	-168.643,00	-31,96%	359.036,00	68,04%
		19102RM04	29	653.940,00	38,50%	-877.589,00	-51,66%	1.698.703,00	-223.649,00	-13,17%	1.475.054,00	86,83%
		19102RM05	25	596.560,00	21,28%	-1.374.878,00	-49,05%	2.803.068,00	-778.318,00	-27,77%	2.024.750,00	72,23%
		19102RM06	16	481.111,00	20,14%	-1.232.182,00	-51,58%	2.388.809,00	-751.071,00	-31,44%	1.637.738,00	68,56%
		19102RM07	15	176.100,00	15,83%	-454.535,00	-40,86%	1.112.308,00	-278.435,00	-25,03%	833.873,00	74,97%
		19102RM08	6	51.200,00	12,67%	-147.749,00	-36,58%	403.960,00	-96.549,00	-23,90%	307.411,00	76,10%
		19102RM09	11	181.640,00	43,58%	-23.240,00	-5,58%	416.798,00	158.400,00	38,00%	575.198,00	138,00%
		19102RM10	8	299.927,00	11,89%	-968.948,00	-38,40%	2.523.326,00	-669.021,00	-26,51%	1.854.305,00	73,49%
		19102RM11	12	160.820,00	29,38%	-281.936,00	-51,50%	547.472,00	-121.116,00	-22,12%	426.356,00	77,88%
		19102RM12	19	375.610,00	19,82%	-828.039,00	-43,69%	1.895.474,00	-452.429,00	-23,87%	1.443.045,00	76,13%
		19102RM13	11	138.502,00	17,61%	-294.758,00	-37,47%	786.558,00	-156.256,00	-19,87%	630.302,00	80,13%
		19102RM14	19	413.601,00	19,59%	-879.577,00	-41,67%	2.110.885,00	-465.976,00	-22,07%	1.644.909,00	77,93%
		19102RM15	11	86.760,00	23,25%	-134.049,00	-35,92%	373.154,00	-47.289,00	-12,67%	325.865,00	87,33%
		19102RM16	15	373.500,00	15,68%	-1.178.496,00	-49,48%	2.381.590,00	-804.996,00	-33,80%	1.576.594,00	66,20%
		19102RM17	14	172.010,00	23,89%	-371.054,00	-51,53%	720.030,00	-199.044,00	-27,64%	520.986,00	72,36%
		19102RM18	7	16.157,00	5,07%	-183.933,00	-57,75%	318.479,00	-167.776,00	-52,68%	150.703,00	47,32%
		19102RM19	14	117.360,00	16,51%	-275.857,00	-38,81%	710.747,00	-158.497,00	-22,30%	552.250,00	77,70%
		19102RM20	16	95.015,00	4,58%	-1.073.292,00	-51,72%	2.075.126,00	-978.277,00	-47,14%	1.096.849,00	52,86%
		19102RM21	17	411.610,00	84,45%	-222.339,00	-45,62%	487.413,00	189.271,00	38,83%	676.684,00	138,83%
		19102RM22	16	130.110,00	12,38%	-425.117,00	-40,44%	1.051.160,00	-295.007,00	-28,06%	756.153,00	71,94%
		19102RM23	7	62.679,00	4,63%	-628.720,00	-46,44%	1.353.777,00	-566.041,00	-41,81%	787.736,00	58,19%
		19102RM24	12	286.900,00	35,72%	-357.493,00	-44,50%	803.293,00	-70.593,00	-8,79%	732.700,00	91,21%
		19102RM25	7	568.073,00	13,60%	-58.589,00	-1,40%	4.178.022,00	509.484,00	12,19%	4.687.506,00	112,19%
		19102	109	24.312.166,99	12,64%	-9.715.973,32	-5,05%	192.295.094,00	14.596.193,67	7,59%	206.891.287,67	107,59%
	231I	**Total**	**33**	**119.881.604,08**	**24,17%**	**-341.250,84**	**-0,07%**	**495.980.729,00**	**119.540.353,24**	**24,10%**	**615.521.082,24**	**124,10%**
		19011	33	119.881.604,08	24,17%	-341.250,84	-0,07%	495.980.729,00	119.540.353,24	24,10%	615.521.082,24	124,10%
	231J	**Total**	**179**	**3.452.873,75**	**5,83%**	**-3.437.653,20**	**-5,81%**	**59.189.862,00**	**15.220,55**	**0,03%**	**59.205.082,55**	**100,03%**
		19102CA01	9	20.300,00	27,81%	-32.400,00	-44,39%	72.993,00	-12.100,00	-16,58%	60.893,00	83,42%
		19102CA02	7	28.836,00	4,29%	-214.616,00	-31,89%	672.923,00	-185.780,00	-27,61%	487.143,00	72,39%
		19102CA03	14	57.136,00	6,07%	-356.788,00	-37,90%	941.290,00	-299.652,00	-31,83%	641.638,00	68,17%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102CA04	8	22.381,00	1,98%	-385.242,00	-34,15%	1.128.085,00	-362.861,00	-32,17%	765.224,00	67,83%
		19102CA05	9	16.523,00	6,74%	-88.658,00	-36,15%	245.230,00	-72.135,00	-29,42%	173.095,00	70,58%
		19102CO01	8	16.676,00	2,67%	-207.072,00	-33,14%	624.900,00	-190.396,00	-30,47%	434.504,00	69,53%
		19102CO02	14	34.569,00	7,95%	-187.726,00	-43,15%	435.044,00	-153.157,00	-35,20%	281.887,00	64,80%
		19102CO03	11	44.350,00	9,21%	-225.091,00	-46,74%	481.617,00	-180.741,00	-37,53%	300.876,00	62,47%
		19102CO04	9	77.565,00	10,65%	-344.597,00	-47,31%	728.367,00	-267.032,00	-36,66%	461.335,00	63,34%
		19102CO06	9	52.097,00	6,57%	-311.977,00	-39,35%	792.896,00	-259.880,00	-32,78%	533.016,00	67,22%
		19102CO07	6	17.894,00	8,62%	-26.894,00	-12,95%	207.687,00	-9.000,00	-4,33%	198.687,00	95,67%
		19102CO08	11	14.517,00	3,42%	-153.827,00	-36,20%	424.887,00	-139.310,00	-32,79%	285.577,00	67,21%
		19102CO09	11	63.915,00	9,60%	-51.035,00	-7,66%	666.035,00	12.880,00	1,93%	678.915,00	101,93%
		19102	53	2.986.114,75	5,77%	-851.730,20	-1,65%	51.767.908,00	2.134.384,55	4,12%	53.902.292,55	104,12%
	232A	**Total**	**102**	**1.869.171,52**	**10,61%**	**-2.183.902,29**	**-12,40%**	**17.611.161,00**	**-314.730,77**	**-1,79%**	**17.296.430,23**	**98,21%**
		19018	102	1.869.171,52	10,61%	-2.183.902,29	-12,40%	17.611.161,00	-314.730,77	-1,79%	17.296.430,23	98,21%
	232B	**Total**	**52**	**20.827.657,60**	**60,70%**	**-3.659.547,64**	**-10,67%**	**34.310.723,00**	**17.168.109,96**	**50,04%**	**51.478.832,96**	**150,04%**
		19013	52	20.827.657,60	60,70%	-3.659.547,64	-10,67%	34.310.723,00	17.168.109,96	50,04%	51.478.832,96	150,04%
	232C	**Total**	**15**	**277.537,98**	**6,70%**	**-286.366,02**	**-6,92%**	**4.140.680,00**	**-8.828,04**	**-0,21%**	**4.131.851,96**	**99,79%**
		19019	15	277.537,98	6,70%	-286.366,02	-6,92%	4.140.680,00	-8.828,04	-0,21%	4.131.851,96	99,79%
	232D	**Total**	**12**	**1.023.572,76**	**16,65%**	**-379.597,08**	**-6,18%**	**6.146.704,00**	**643.975,68**	**10,48%**	**6.790.679,68**	**110,48%**
		19019	12	1.023.572,76	16,65%	-379.597,08	-6,18%	6.146.704,00	643.975,68	10,48%	6.790.679,68	110,48%
	232E	**Total**	**41**	**53.454.125,82**	**45,86%**	**-34.326.238,17**	**-29,45%**	**116.550.009,00**	**19.127.887,65**	**16,41%**	**135.677.896,65**	**116,41%**
		19010	41	53.454.125,82	45,86%	-34.326.238,17	-29,45%	116.550.009,00	19.127.887,65	16,41%	135.677.896,65	116,41%
	232F	**Total**	**59**	**61.055.196,84**	**54,07%**	**-4.201.505,92**	**-3,72%**	**112.919.219,00**	**56.853.690,92**	**50,35%**	**169.772.909,92**	**150,35%**
		19017	59	61.055.196,84	54,07%	-4.201.505,92	-3,72%	112.919.219,00	56.853.690,92	50,35%	169.772.909,92	150,35%
	232G	**Total**	**53**	**80.820.410,50**	**141,41%**	**-31.506.754,14**	**-55,13%**	**57.152.290,00**	**49.313.656,36**	**86,28%**	**106.465.946,36**	**186,28%**
		19019	53	80.820.410,50	141,41%	-31.506.754,14	-55,13%	57.152.290,00	49.313.656,36	86,28%	106.465.946,36	186,28%
	239M	**Total**	**86**	**7.221.782,28**	**14,45%**	**-5.168.724,36**	**-10,34%**	**49.981.876,00**	**2.053.057,92**	**4,11%**	**52.034.933,92**	**104,11%**
		19001	86	7.221.782,28	14,45%	-5.168.724,36	-10,34%	49.981.876,00	2.053.057,92	4,11%	52.034.933,92	104,11%
	239N	**Total**	**79**	**62.048.336,26**	**47,50%**	**-3.802.595,08**	**-2,91%**	**130.623.698,00**	**58.245.741,18**	**44,59%**	**188.869.439,18**	**144,59%**
		19102	79	62.048.336,26	47,50%	-3.802.595,08	-2,91%	130.623.698,00	58.245.741,18	44,59%	188.869.439,18	144,59%
	239O	**Total**	**25**	**5.980.152,05**	**66,82%**	**-1.050.540,40**	**-11,74%**	**8.949.910,00**	**4.929.611,65**	**55,08%**	**13.879.521,65**	**155,08%**
		19020	25	5.980.152,05	66,82%	-1.050.540,40	-11,74%	8.949.910,00	4.929.611,65	55,08%	13.879.521,65	155,08%
20	**Total**		**293**	**472.044.621,69**	**70,79%**	**-71.334.983,36**	**-10,70%**	**666.858.560,00**	**400.709.638,33**	**60,09%**	**1.067.568.198,33**	**160,09%**
	241A	**Total**	**60**	**338.268.024,80**	**119,82%**	**-30.224.720,00**	**-10,71%**	**282.324.353,00**	**308.043.304,80**	**109,11%**	**590.367.657,80**	**209,11%**
		20017	60	338.268.024,80	119,82%	-30.224.720,00	-10,71%	282.324.353,00	308.043.304,80	109,11%	590.367.657,80	209,11%
	241M	**Total**	**98**	**129.085.622,92**	**40,19%**	**-38.432.289,82**	**-11,96%**	**321.216.311,00**	**90.653.333,10**	**28,22%**	**411.869.644,10**	**128,22%**
		20015	98	129.085.622,92	40,19%	-38.432.289,82	-11,96%	321.216.311,00	90.653.333,10	28,22%	411.869.644,10	128,22%
	494M	**Total**	**55**	**1.898.029,61**	**6,33%**	**-1.488.245,88**	**-4,97%**	**29.965.807,00**	**409.783,73**	**1,37%**	**30.375.590,73**	**101,37%**
		20016	22	537.609,31	5,85%	-148.967,64	-1,62%	9.187.822,00	388.641,67	4,23%	9.576.463,67	104,23%
		20114	33	1.360.420,30	6,55%	-1.339.278,24	-6,45%	20.777.985,00	21.142,06	0,10%	20.799.127,06	100,10%
	923M	**Total**	**80**	**2.792.944,36**	**8,37%**	**-1.189.727,66**	**-3,57%**	**33.352.089,00**	**1.603.216,70**	**4,81%**	**34.955.305,70**	**104,81%**
		20001	80	2.792.944,36	8,37%	-1.189.727,66	-3,57%	33.352.089,00	1.603.216,70	4,81%	34.955.305,70	104,81%
25	**Total**		**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**
		25001	8	3.041.600,39	0,09%	-23.041.600,39	-0,67%	3.454.782.423,00	-20.000.000,00	-0,58%	3.434.782.423,00	99,42%
26	**Total**		**50**	**96.000.093,37**	**6,07%**	**-430.382.965,79**	**-27,23%**	**1.580.358.217,00**	**-334.382.872,42**	**-21,16%**	**1.245.975.344,58**	**78,84%**
	929N	**Total**	**50**	**96.000.093,37**	**6,07%**	**-430.382.965,79**	**-27,23%**	**1.580.358.217,00**	**-334.382.872,42**	**-21,16%**	**1.245.975.344,58**	**78,84%**
		26001	50	96.000.093,37	6,07%	-430.382.965,79	-27,23%	1.580.358.217,00	-334.382.872,42	-21,16%	1.245.975.344,58	78,84%
30	**Total**		**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
		30001	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%